statistical appendix

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■ Table 1: Main macroeconomic indicators of Slovenia

Real growth rates in %, unless otherwise indicated

| | | | | | | | | | 2020 | 2021 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| GROSS DOMESTIC PRODUCT | -2.6 | -1.0 | 2.8 | 2.2 | 3.1 | 4.8 | 4.1 | 2.4 | -8.1 | 3.5 |
| GDP in EUR m* (current prices, fixed exchange rate 2007) | 36,253 | 36,454 | 37,634 | 38,853 | 40,367 | 42,987 | 45,755 | 48,007 | 45,586 | 47,843 |
| GDP per capita in EUR (current prices and at current exchange rate) | 17,626 | 17,700 | 18,253 | 18,830 | 19,551 | 20,809 | 22,083 | 22,983 | 21,672 | 22,647 |
| GDP per capita in USD (current prices and at current exchange rate) | 22,646 | 23,508 | 24,249 | 20,892 | 21,641 | 23,508 | 26,080 | 25,729 | 23,991 | 24,843 |
| GDP per capita (PPS) ¹ | 22,000 | 22,000 | 22,800 | 23,800 | 24,200 | 25,500 | 26,900 | | | |
| GDP per capita (PPS EU28=100) ¹ | 82 | 82 | 82 | 82 | 83 | 85 | 87 | | | |
| EMPLOYMENT AND PRODUCTIVITY | | | | | | | | | | |
| Employment according to National Accounts | -0.9 | -1.1 | 0.4 | 1.3 | 1.8 | 3.0 | 3.2 | 2.4 | -1.9 | 0.5 |
| Registered unemployed (annual average in thousand) | 110.2 | 119.8 | 120.1 | 112.7 | 103.2 | 88.6 | 78.5 | 74.2 | 87.5 | 86.8 |
| Rate of registered unemployment in % | 12.0 | 13.1 | 13.1 | 12.3 | 11.2 | 9.5 | 8.2 | 7.7 | 9.1 | 9.0 |
| Rate of unemployment by ILO in % | 8.9 | 10.1 | 9.7 | 9.0 | 8.0 | 6.6 | 5.1 | 4.5 | 5.4 | 5.1 |
| Labour productivity (GDP per employee) | -1.7 | 0.1 | 2.4 | 0.9 | 1.3 | 1.8 | 0.9 | 0.1 | -6.3 | 3.0 |
| WAGES | | | | | | | | | | |
| Gross wage per employee - nominal growth in % | 0.1 | -0.2 | 1.1 | 1.0 | 1.8 | 2.7 | 3.4 | 4.3 | 0.6 | 0.2 |
| Private sector activities | 0.5 | 0.6 | 1.4 | 0.5 | 1.7 | 2.9 | 4.0 | 3.9 | -3.3 | 0.3 |
| Public service activities | -0.9 | -1.3 | 0.9 | 2.1 | 2.3 | 2.9 | 3.0 | 5.4 | 6.5 | 0.2 |
| Gross wage per employee - real growth in % | -2.5 | -1.9 | 0.9 | 1.5 | 2.0 | 1.3 | 1.6 | 2.7 | -0.1 | -2.4 |
| Private sector activities | -2.0 | -1.2 | 1.2 | 1.0 | 1.8 | 1.5 | 2.3 | 2.2 | -4.0 | -2.3 |
| Public service activities | -3.4 | -3.0 | 0.7 | 2.6 | 2.4 | 1.5 | 1.3 | 3.7 | 5.7 | -2.4 |
| INTERNATIONAL TRADE | | | | | | | | | | |
| Exports of goods and services | 0.5 | 3.1 | 6.0 | 4.7 | 6.5 | 10.5 | 6.1 | 4.4 | -19.4 | 10.0 |
| Exports of goods | 0.4 | 3.3 | 6.3 | 5.3 | 6.2 | 10.6 | 5.8 | 4.4 | -19.2 | 9.6 |
| Exports of services | 1.1 | 2.0 | 5.0 | 2.4 | 7.7 | 10.2 | 7.4 | 4.2 | -20.1 | 11.6 |
| Imports of goods and services | -3.5 | 2.1 | 4.2 | 4.3 | 6.7 | 10.1 | 6.6 | 4.2 | -19.4 | 7.8 |
| Imports of goods | -4.3 | 2.9 | 3.8 | 5.1 | 7.0 | 10.4 | 7.3 | 4.6 | -20.5 | 7.8 |
| Imports of services | 1.0 | -2.3 | 6.1 | 0.1 | 4.7 | 8.6 | 3.0 | 2.0 | -13.1 | 8.1 |

▼ Table 1: Main macroeconomic indicators of Slovenia - continue

Real growth rates in %, unless otherwise indicated

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| Table 1: Main macroeconomic in | dicators of | Slovenia | - continu | e | | | Real growth | 2018 2019 COVID-1: 2,784 3,151 3,101 6.1 6.6 6.8 3,997 4,357 4,326 8.7 9.1 9.5 2.9 2.4 -1.4 | | | | |
|---|-------------|----------|-----------|-------|-------|-------|-------------|---|----------|----------|--|--|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2010 | 2010 | 2020 | 2021 | | |
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario | | |
| BALANCE OF PAYMENTS STATISTICS | | | | | | | | | | | | |
| Current account balance in EUR m | 479 | 1,204 | 1,924 | 1,482 | 1,942 | 2,689 | 2,784 | 3,151 | 3,101 | 4,093 | | |
| - As a per cent share relative to GDP | 1.3 | 3.3 | 5.1 | 3.8 | 4.8 | 6.3 | 6.1 | 6.6 | 6.8 | 8.6 | | |
| External balance of goods and services in EUR m | 1,138 | 2,130 | 2,636 | 3,110 | 3,462 | 3,874 | 3,997 | 4,357 | 4,326 | 5,288 | | |
| - As a per cent share relative to GDP | 3.1 | 5.8 | 7.0 | 8.0 | 8.6 | 9.0 | 8.7 | 9.1 | 9.5 | 11.1 | | |
| FINAL DOMESTIC DEMAND | | | | | | | | | | | | |
| Final consumption | -2.2 | -3.4 | 1.1 | 2.1 | 3.9 | 1.5 | 2.9 | 2.4 | -1.4 | 0.0 | | |
| As a % of GDP | 77.8 | 75.7 | 73.9 | 72.8 | 73.0 | 71.0 | 70.2 | 70.1 | 74.2 | 72.1 | | |
| in which: | | , | ' | | | | | | | | | |
| Private consumption | -2.2 | -3.9 | 1.6 | 2.0 | 4.4 | 2.0 | 2.8 | 2.7 | -3.1 | -0.4 | | |
| As a % of GDP | 57.5 | 56.1 | 55.0 | 54.0 | 53.9 | 52.5 | 51.9 | 51.7 | 53.2 | 51.7 | | |
| Government consumption | -2.4 | -2.0 | -0.2 | 2.3 | 2.5 | 0.3 | 3.2 | 1.6 | 3.0 | 1.0 | | |
| As a % of GDP | 20.4 | 19.6 | 18.9 | 18.8 | 19.1 | 18.4 | 18.3 | 18.4 | 21.1 | 20.4 | | |
| Gross fixed capital formation | -8.5 | 3.4 | -0.1 | -1.2 | -3.7 | 10.4 | 9.1 | 3.2 | -18.5 | 7.0 | | |
| As a % of GDP | 19.0 | 19.6 | 19.1 | 18.7 | 17.4 | 18.3 | 19.2 | 19.3 | 16.5 | 17.0 | | |
| EXCHANGE RATE AND PRICES | | | | | | | | | | | | |
| Ratio of USD to EUR | 1.286 | 1.328 | 1.329 | 1.110 | 1.107 | 1.129 | 1.181 | 1.120 | 1.107 | 1.108 | | |
| Real effective exchange rate - deflated by CPI ² | -1.2 | 1.2 | -0.2 | -4.2 | 0.3 | 0.4 | 0.8 | -0.2 | - | - | | |
| Inflation (end of the year), % ³ | 2.7 | 0.7 | 0.2 | -0.4 | 0.5 | 1.7 | 1.4 | 1.9 | 1.1 | 2.6 | | |
| Inflation (year average), % ³ | 2.6 | 1.8 | 0.2 | -0.5 | -0.1 | 1.4 | 1.7 | 1.6 | 0.7 | 2.7 | | |
| Brent Crude Oil Price USD / barrel | 111.7 | 108.6 | 98.9 | 52.4 | 44.8 | 54.3 | 71.0 | 64.3 | 38.2 | 40.9 | | |

Source of data: SURS, BS, Eurostat, calculations and forecasts by IMAD.

¹ Measured in purchasing power standard.

² Growth in value denotes real appreciation of national currency and vice versa.

³ Consumer price index.

■ Table 2a: Gross value added by activity at basic prices and gross domestic product

EUR million, current prices

| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| Α | Agriculture, forestry and fishing | 711.8 | 718.6 | 759.1 | 814.6 | 806.2 | 796.4 | 963.2 | 948.2 | 1,071.3 | 1,052.6 |
| BCDE | Mining and quarrying, manufacturing, electricity and water supply, waste management | 8,111.6 | 8,363.0 | 8,736.8 | 9,080.9 | 9,480.9 | 10,203.4 | 10,724.0 | 11,188.1 | 9,823.8 | 10,549.5 |
| | of which: C Manufacturing | 6,790.4 | 6,984.6 | 7,385.1 | 7,747.0 | 8,145.6 | 8,866.6 | 9,346.4 | 9,707.4 | 8,387.8 | 9,090.2 |
| F | Construction | 1,819.8 | 1,657.9 | 1,852.3 | 1,808.3 | 1,816.4 | 2,014.2 | 2,286.3 | 2,443.8 | 2,256.5 | 2,344.3 |
| GHI | Trade, transportation and storage, accommodation and food service activities | 6,239.8 | 6,303.8 | 6,497.2 | 6,852.4 | 7,248.1 | 7,808.9 | 8,404.6 | 8,778.5 | 8,137.1 | 8,755.3 |
| J | Information and communication | 1,349.6 | 1,321.2 | 1,391.5 | 1,357.4 | 1,384.8 | 1,477.8 | 1,537.8 | 1,629.9 | 2,074.2 | 2,177.4 |
| K | Financial and insurance activities | 1,362.6 | 1,257.6 | 1,304.1 | 1,362.2 | 1,349.5 | 1,428.2 | 1,519.0 | 1,579.0 | 1,481.5 | 1,507.5 |
| L | Real estate activities | 2,399.4 | 2,572.5 | 2,529.9 | 2,652.9 | 2,699.7 | 2,805.3 | 2,939.3 | 3,091.4 | 2,940.3 | 3,062.0 |
| MN | Professional, scientific, technical, administrative and support services | 2,985.8 | 3,011.0 | 3,222.7 | 3,346.6 | 3,458.2 | 3,798.3 | 4,088.7 | 4,341.3 | 4,216.7 | 4,282.9 |
| OPQ | Public administration, education, human health and social work | 5,630.9 | 5,446.7 | 5,389.7 | 5,469.2 | 5,806.8 | 6,083.0 | 6,402.0 | 6,850.0 | 6,801.8 | 7,061.6 |
| RST | Other service activities | 863.6 | 856.5 | 848.9 | 847.2 | 902.3 | 934.7 | 973.6 | 1,032.2 | 934.5 | 1,029.1 |
| | | | | | | | | | Г | | |
| 1.TO | TAL VALUE ADDED | 31,475.2 | 31,508.8 | 32,532.0 | 33,591.7 | 34,952.8 | 37,350.2 | 39,838.5 | 41,882.4 | 39,737.7 | 41,822.1 |
| | | | | | | | | | | | |
| 2. CO | RRECTIONS | 4,778.1 | 4,945.6 | 5,102.3 | 5,260.9 | 5,413.8 | 5,636.9 | 5,916.3 | 6,124.3 | 5,848.4 | 6,021.3 |
| | | | | | | 1 | 1 | | Г | | |
| 3. GR | OSS DOMESTIC PRODUCT (3=1+2) | 36,253.3 | 36,454.3 | 37,634.3 | 38,852.6 | 40,366.6 | 42,987.1 | 45,754.8 | 48,006.6 | 45,586.1 | 47,843.4 |

■ Table 2b: Gross value added by activity at basic prices and gross domestic product

Structure in %, current prices

| | 2012 | 2012 | 2014 | 2015 | 2016 | 2017 | 2010 | 2010 | 2020 | 2021 |
|---|---|--|---|---|--|---|---|--|--|---|
| | 2012 | 2013 | 2014 | 2015 | 2010 | 2017 | 2010 | 2019 | COVID-19 | Scenario |
| Agriculture, forestry and fishing | 2.0 | 2.0 | 2.0 | 2.1 | 2.0 | 1.9 | 2.1 | 2.0 | 2.3 | 2.2 |
| Mining and quarrying, manufacturing, electricity and water supply, waste management | 22.4 | 22.9 | 23.2 | 23.4 | 23.5 | 23.7 | 23.4 | 23.3 | 21.5 | 22.0 |
| of which: C Manufacturing | 18.7 | 19.2 | 19.6 | 19.9 | 20.2 | 20.6 | 20.4 | 20.2 | 18.4 | 19.0 |
| Construction | 5.0 | 4.5 | 4.9 | 4.7 | 4.5 | 4.7 | 5.0 | 5.1 | 4.9 | 4.9 |
| Trade, transportation and storage, accommodation and food service activities | 17.2 | 17.3 | 17.3 | 17.6 | 18.0 | 18.2 | 18.4 | 18.3 | 17.8 | 18.3 |
| Information and communication | 3.7 | 3.6 | 3.7 | 3.5 | 3.4 | 3.4 | 3.4 | 3.4 | 4.5 | 4.6 |
| Financial and insurance activities | 3.8 | 3.4 | 3.5 | 3.5 | 3.3 | 3.3 | 3.3 | 3.3 | 3.2 | 3.2 |
| Real estate activities | 6.6 | 7.1 | 6.7 | 6.8 | 6.7 | 6.5 | 6.4 | 6.4 | 6.4 | 6.4 |
| Professional, scientific, technical, administrative and support services | 8.2 | 8.3 | 8.6 | 8.6 | 8.6 | 8.8 | 8.9 | 9.0 | 9.2 | 9.0 |
| Public administration, education, human health and social work | 15.5 | 14.9 | 14.3 | 14.1 | 14.4 | 14.2 | 14.0 | 14.3 | 14.9 | 14.8 |
| Other service activities | 2.4 | 2.3 | 2.3 | 2.2 | 2.2 | 2.2 | 2.1 | 2.2 | 2.0 | 2.2 |
| | | | | | | | | | | |
| TAL VALUE ADDED | 86.8 | 86.4 | 86.4 | 86.5 | 86.6 | 86.9 | 87.1 | 87.2 | 87.2 | 87.4 |
| | | | | | | | | | | |
| RRECTIONS | 13.2 | 13.6 | 13.6 | 13.5 | 13.4 | 13.1 | 12.9 | 12.8 | 12.8 | 12.6 |
| | | | | | | | | | | |
| OSS DOMESTIC PRODUCT (3=1+2) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| | Mining and quarrying, manufacturing, electricity and water supply, waste management of which: C Manufacturing Construction Trade, transportation and storage, accommodation and food service activities Information and communication Financial and insurance activities Real estate activities Professional, scientific, technical, administrative and support services Public administration, education, human health and social work | Mining and quarrying, manufacturing, electricity and water supply, waste management of which: C Manufacturing 18.7 Construction 5.0 Trade, transportation and storage, accommodation and food service activities Information and communication 3.7 Financial and insurance activities 8.2 Professional, scientific, technical, administrative and support services Public administration, education, human health and social work Other service activities 2.4 TAL VALUE ADDED 86.8 | Agriculture, forestry and fishing 2.0 2.0 Mining and quarrying, manufacturing, electricity and water supply, waste management of which: C Manufacturing 18.7 19.2 Construction 5.0 4.5 Trade, transportation and storage, accommodation and food service activities Information and communication 3.7 3.6 Financial and insurance activities 3.8 3.4 Real estate activities 6.6 7.1 Professional, scientific, technical, administrative and support services Public administration, education, human health and social work Other service activities 2.4 2.3 TAL VALUE ADDED 86.8 86.4 | Agriculture, forestry and fishing 2.0 2.0 2.0 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 Of which: C Manufacturing 18.7 19.2 19.6 Construction 5.0 4.5 4.9 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 Information and communication 3.7 3.6 3.7 Financial and insurance activities 3.8 3.4 3.5 Real estate activities 6.6 7.1 6.7 Professional, scientific, technical, administrative and support services Public administration, education, human health and social work 15.5 14.9 14.3 Other service activities 2.4 2.3 2.3 TAL VALUE ADDED 86.8 86.4 86.4 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 23.4 of which: C Manufacturing 18.7 19.2 19.6 19.9 Construction 5.0 4.5 4.9 4.7 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 17.6 Information and communication 3.7 3.6 3.7 3.5 Financial and insurance activities 3.8 3.4 3.5 3.5 Real estate activities 6.6 7.1 6.7 6.8 Professional, scientific, technical, administrative and support services Public administration, education, human health and social work 15.5 14.9 14.3 14.1 Other service activities 2.4 2.3 2.3 2.2 TAL VALUE ADDED 86.8 86.4 86.4 86.5 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 2.0 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 23.4 23.5 of which: C Manufacturing 18.7 19.2 19.6 19.9 20.2 Construction 5.0 4.5 4.9 4.7 4.5 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 17.6 18.0 Information and communication 3.7 3.6 3.7 3.5 3.4 Financial and insurance activities 3.8 3.4 3.5 3.5 3.3 Real estate activities 6.6 7.1 6.7 6.8 6.7 Professional, scientific, technical, administrative and support services Public administration, education, human health and social work 15.5 14.9 14.3 14.1 14.4 Other service activities 2.4 2.3 2.3 2.2 2.2 TAL VALUE ADDED 86.8 86.4 86.4 86.5 86.6 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 2.0 1.9 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 23.4 23.5 23.7 of which: C Manufacturing 18.7 19.2 19.6 19.9 20.2 20.6 Construction 5.0 4.5 4.9 4.7 4.5 4.7 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 17.6 18.0 18.2 Information and communication 3.7 3.6 3.7 3.5 3.4 3.4 Financial and insurance activities 3.8 3.4 3.5 3.5 3.3 3.3 Real estate activities 6.6 7.1 6.7 6.8 6.7 6.5 Professional, scientific, technical, administrative and support services 8.2 8.3 8.6 8.6 8.6 8.8 Public administration, education, human health and social work 2.4 2.3 2.3 2.2 2.2 2.2 TAL VALUE ADDED 86.8 86.4 86.4 86.5 86.6 86.9 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 2.0 1.9 2.1 Mining and quarrying, manufacturing, electricity and water supply, waste management of which: C Manufacturing 18.7 19.2 19.6 19.9 20.2 20.6 20.4 Construction 5.0 4.5 4.9 4.7 4.5 4.7 5.0 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 17.6 18.0 18.2 18.4 18.4 Information and communication 3.7 3.6 3.7 3.5 3.4 3.4 3.4 Financial and insurance activities 3.8 3.4 3.5 3.5 3.3 3.3 3.3 Real estate activities 6.6 7.1 6.7 6.8 6.7 6.5 6.4 Professional, scientific, technical, administrative and support services Public administrative and support services 2.4 2.3 2.3 2.2 2.2 2.2 2.1 TAL VALUE ADDED 86.8 86.4 86.4 86.5 86.6 86.9 87.1 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 2.0 1.9 2.1 2.0 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 23.4 23.5 23.7 23.4 23.3 of which: C Manufacturing 18.7 19.2 19.6 19.9 20.2 20.6 20.4 20.2 Construction 5.0 4.5 4.9 4.7 4.5 4.7 5.0 5.1 Trade, transportation and storage, accommodation and food service 17.2 17.3 17.3 17.6 18.0 18.2 18.4 18.3 Information and communication 3.7 3.6 3.7 3.5 3.4 3.4 3.4 3.4 3.4 Financial and insurance activities 3.8 3.4 3.5 3.5 3.3 3.3 3.3 3.3 Real estate activities 6.6 7.1 6.7 6.8 6.7 6.5 6.4 6.4 Professional, scientific, technical, administrative and support services 8.2 8.3 8.6 8.6 8.6 8.8 8.9 9.0 Public administrative and support services 2.4 2.3 2.3 2.2 2.2 2.2 2.1 1.3 14.1 14.4 14.2 14.0 14.3 Other service activities 2.4 2.3 2.3 2.2 2.2 2.2 2.1 2.2 2.1 2.2 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 13.9 12.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 13.9 13.8 INCOMPARIENT CONTRIBUTIONS 13.2 13.2 13.6 13.6 13.5 13.4 13.1 13.1 13 | Agriculture, forestry and fishing 2.0 2.0 2.0 2.1 2.0 1.9 2.1 2.0 2.3 Mining and quarrying, manufacturing, electricity and water supply, waste management 22.4 22.9 23.2 23.4 23.5 23.7 23.4 23.3 21.5 of which: C Manufacturing 18.7 19.2 19.6 19.9 20.2 20.6 20.4 20.2 18.4 Construction 5.0 4.5 4.9 4.7 4.5 4.7 5.0 5.1 4.9 Trade, transportation and storage, accommodation and food service activities 17.2 17.3 17.3 17.6 18.0 18.2 18.4 18.3 17.8 information and communication 3.7 3.6 3.7 3.5 3.4 3.4 3.4 3.4 3.4 4.5 financial and insurance activities 3.8 3.4 3.5 3.5 3.3 3.3 3.3 3.3 3.3 3.2 Real estate activities 6.6 7.1 6.7 6.8 6.7 6.5 6.4 6.4 6.4 Professional, scientific, technical, administrative and support services 8.2 8.3 8.6 8.6 8.6 8.8 8.9 9.0 9.2 Public administrative and support services 2.4 2.3 2.3 2.2 2.2 2.2 2.1 14.0 14.3 14.9 Other service activities 2.4 2.3 2.3 2.2 2.2 2.2 2.1 2.2 2.0 TALVALUE ADDED 86.8 86.8 86.8 86.9 87.1 87.2 87.2 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.6 13.5 13.4 13.1 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.5 13.6 13.5 13.4 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.5 13.4 13.1 13.1 12.9 12.8 12.8 RRECTIONS 13.2 13.6 13.5 13.6 13.5 13.4 13.1 13.1 12.9 12.8 13.8 RRECTIONS 13.2 13.6 13.5 13.6 13.5 13.4 13.1 13.1 12.9 12.8 13.8 RRECTIONS 13.2 13.6 13.5 13.6 13.5 13.4 13.1 13.1 12.9 12.8 RRECTIONS 13.6 13.6 13.5 13.5 13.4 |

■ Table 3a: Gross value added by activity at basic prices and gross domestic product

EUR million

| | | | | constant 2 | 019 prices | | | | | | |
|-------|---|----------|----------|------------|------------|----------|-----------|----------|----------|----------|----------|
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| | | | 2015 | 2017 | 20.5 | 20.0 | 2017 | 20.0 | 2017 | COVID-19 | Scenario |
| Α | Agriculture, forestry and fishing | 736.4 | 704.8 | 733.0 | 858.7 | 819.4 | 785.1 | 895.6 | 917.9 | 995.1 | 1,014.6 |
| BCDE | Mining and quarrying, manufacturing, electricity and water supply, waste management | 7,860.3 | 8,078.2 | 8,695.4 | 8,891.7 | 9,505.6 | 10,212.9 | 10,570.9 | 11,034.2 | 9,398.0 | 9,990.1 |
| | of which: C Manufacturing | 6,555.4 | 6,740.2 | 7,300.8 | 7,593.1 | 8,140.6 | 8,841.0 | 9,183.1 | 9,701.0 | 8,008.6 | 8,569.2 |
| F | Construction | 1,743.4 | 1,652.1 | 1,820.9 | 1,792.9 | 1,747.4 | 1,967.2 | 2,174.7 | 2,379.1 | 2,149.3 | 2,212.7 |
| GHI | Trade, transportation and storage, accommodation and food service activities | 6,154.5 | 6,261.0 | 6,522.2 | 6,858.4 | 7,229.7 | 7,707.8 | 8,276.7 | 8,690.0 | 7,694.4 | 8,198.4 |
| J | Information and communication | 1,323.3 | 1,366.6 | 1,383.8 | 1,419.0 | 1,348.2 | 1,445.4 | 1,541.7 | 1,573.8 | 1,743.2 | 1,812.1 |
| K | Financial and insurance activities | 1,587.4 | 1,325.1 | 1,239.6 | 1,261.4 | 1,406.0 | 1,342.8 | 1,417.3 | 1,562.6 | 1,420.3 | 1,462.2 |
| L | Real estate activities | 2,477.5 | 2,409.6 | 2,605.0 | 2,534.5 | 2,662.5 | 2,729.8 | 2,823.0 | 2,970.0 | 2,966.2 | 3,053.7 |
| MN | Professional, scientific, technical, administrative and support services | 3,010.2 | 2,999.7 | 3,287.1 | 3,373.6 | 3,447.2 | 3,722.2 | 4,034.6 | 4,156.9 | 4,226.3 | 4,169.2 |
| OPQ | Public administration, education, human health and social work | 5,772.8 | 5,592.5 | 5,460.5 | 5,400.5 | 5,593.2 | 5,927.7 | 6,181.0 | 6,510.2 | 6,901.4 | 6,963.6 |
| RST | Other service activities | 863.3 | 865.8 | 847.1 | 842.5 | 893.0 | 915.6 | 949.1 | 997.6 | 835.6 | 935.4 |
| | | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | |
| 1.TO | TAL VALUE ADDED | 31,529.3 | 31,255.6 | 32,594.5 | 33,233.0 | 34,652.2 | 36,756.2 | 38,864.4 | 40,792.2 | 38,329.8 | 39,812.0 |
| | PRRECTIONS | 4.551.1 | 4.624.6 | 4.868.9 | 5,233.0 | 5,413.3 | 5 5 6 1 5 | 5.892.9 | 6.080.4 | F 010 7 | F 0/F 4 |
| 2. 00 | NULL LIONS | 4,551.1 | 4,024.6 | 4,808.9 | 5,233.0 | 5,413.3 | 5,561.5 | 5,892.9 | 0,080.4 | 5,810.7 | 5,865.4 |
| 3. GR | OSS DOMESTIC PRODUCT (3=1+2) | 36,080.4 | 35,880.1 | 37,463.4 | 38,466.0 | 40,065.5 | 42,317.6 | 44,757.4 | 46,872.6 | 44,140.5 | 45,677.4 |

■ Table 3b: Gross value added by activity at basic prices and gross domestic product

Real growth rates in %

| | ne san cross value added by delivity | ut busic | prices an | .u g. 033 t | | product | | | | | |
|-------|---|----------|-----------|-------------|------|---------|------|------|------|----------|----------|
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| Α | Agriculture, forestry and fishing | -7.3 | -1.0 | 2.0 | 13.1 | 0.6 | -2.6 | 12.5 | -4.7 | 5.0 | 2.0 |
| BCDE | Mining and quarrying, manufacturing, electricity and water supply, waste management | -2.3 | -0.4 | 4.0 | 1.8 | 4.7 | 7.7 | 3.6 | 2.9 | -16.0 | 6.3 |
| | of which: C Manufacturing | -2.9 | -0.7 | 4.5 | 2.8 | 5.1 | 8.5 | 3.6 | 3.8 | -17.5 | 7.0 |
| F | Construction | -7.8 | -9.2 | 9.8 | -3.2 | -3.4 | 8.3 | 8.0 | 4.1 | -12.0 | 3.0 |
| GHI | Trade, transportation and storage, accommodation and food service activities | -4.8 | 0.3 | 3.5 | 5.6 | 5.5 | 6.3 | 6.0 | 3.4 | -12.3 | 6.6 |
| J | Information and communication | 0.2 | 1.4 | 4.7 | 2.0 | -0.7 | 4.4 | 4.3 | 2.3 | 7.0 | 4.0 |
| K | Financial and insurance activities | -3.9 | -2.8 | -1.4 | -3.3 | 3.2 | -0.5 | -0.8 | 2.9 | -10.0 | 3.0 |
| L | Real estate activities | 0.3 | 0.4 | 1.3 | 0.2 | 0.4 | 1.1 | 0.6 | 1.0 | -4.0 | 3.0 |
| MN | Professional, scientific, technical, administrative and support services | -1.1 | 0.5 | 9.2 | 4.7 | 3.0 | 7.6 | 6.2 | 1.7 | -2.6 | -1.3 |
| OPQ | Public administration, education, human health and social work | 1.3 | -0.7 | 0.3 | 0.2 | 2.3 | 2.1 | 1.6 | 1.7 | 0.8 | 0.9 |
| RST | Other service activities | -3.1 | 0.3 | -1.1 | -0.8 | 5.4 | 1.4 | 1.5 | 2.5 | -19.0 | 12.0 |
| | | | | | | | | | | | |
| 1. TO | TAL VALUE ADDED | -2.3 | -0.7 | 3.4 | 2.2 | 3.2 | 5.2 | 4.1 | 2.4 | -8.5 | 3.9 |
| | | | | | | | | | | | |
| 2. CO | RRECTIONS | -5.0 | -3.2 | -1.5 | 2.6 | 2.9 | 2.7 | 4.5 | 2.8 | -5.1 | 0.9 |
| | | 1 | | | | | | | | | |
| 3. GR | OSS DOMESTIC PRODUCT (3=1+2) | -2.6 | -1.0 | 2.8 | 2.2 | 3.1 | 4.8 | 4.1 | 2.4 | -8.1 | 3.5 |
| | | | | | | | | | | | |

■ Table 4a: Gross domestic product by expenditures

EUR million, current prices

| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|----|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| 1 | GROSS DOMESTIC PRODUCT (1=4+5) | 36,253.3 | 36,454.3 | 37,634.3 | 38,852.6 | 40,366.6 | 42,987.1 | 45,754.8 | 48,006.6 | 45,586.1 | 47,843.4 |
| 2 | EXPORTS OF GOODS AND SERVICES | 26,425.6 | 27,055.1 | 28,659.2 | 29,974.3 | 31,474.4 | 35,664.2 | 38,785.4 | 40,535.3 | 32,058.8 | 35,885.9 |
| 3 | IMPORTS OF GOODS AND SERVICES | 25,193.4 | 25,350.3 | 26,117.4 | 26,865.5 | 28,024.2 | 31,795.8 | 34,792.5 | 36,148.6 | 27,705.8 | 30,570.0 |
| 4 | EXTERNAL BALANCE OF GOODS AND SERVICES (4=2-3) | 1,232.2 | 1,704.8 | 2,541.7 | 3,108.8 | 3,450.2 | 3,868.4 | 3,992.9 | 4,386.7 | 4,353.0 | 5,315.9 |
| 5 | TOTAL DOMESTIC CONSUMPTION (5=6+9) | 35,021.1 | 34,749.5 | 35,092.6 | 35,743.8 | 36,916.3 | 39,118.7 | 41,761.9 | 43,619.9 | 41,233.1 | 42,527.5 |
| 6 | FINAL CONSUMPTION (6=7+8) | 28,220.3 | 27,609.3 | 27,801.3 | 28,298.3 | 29,472.8 | 30,499.4 | 32,139.6 | 33,669.3 | 33,841.1 | 34,515.4 |
| 7 | PRIVATE CONSUMPTION | 20,840.7 | 20,449.4 | 20,692.9 | 20,985.0 | 21,759.9 | 22,576.7 | 23,745.8 | 24,823.1 | 24,234.1 | 24,744.4 |
| | - Households | 20,503.2 | 20,107.0 | 20,339.1 | 20,640.2 | 21,416.4 | 22,219.1 | 23,365.9 | 24,419.2 | 23,825.4 | 24,323.3 |
| | - NPISH's | 337.5 | 342.4 | 353.8 | 344.8 | 343.5 | 357.6 | 379.9 | 403.9 | 408.8 | 421.1 |
| 8 | GOVERNMENT CONSUMPTION | 7,379.5 | 7,159.9 | 7,108.4 | 7,313.3 | 7,712.9 | 7,922.6 | 8,393.8 | 8,846.2 | 9,607.0 | 9,771.0 |
| 9 | GROSS CAPITAL FORMATION (9=10+11) | 6,800.8 | 7,140.2 | 7,291.3 | 7,445.6 | 7,443.6 | 8,619.3 | 9,622.3 | 9,950.6 | 7,392.0 | 8,012.1 |
| 10 | GROSS FIXED CAPITAL FORMATION | 6,899.6 | 7,157.3 | 7,191.0 | 7,247.8 | 7,019.4 | 7,874.7 | 8,771.0 | 9,266.7 | 7,519.1 | 8,125.9 |
| 11 | CHANGES IN INVENTORIES AND VALUABLES | -98.8 | -17.1 | 100.3 | 197.8 | 424.2 | 744.7 | 851.4 | 683.9 | -127.1 | -113.8 |

Source of data: SURS, forecasts by IMAD.

■ Table 4b: Gross domestic product by expenditures

Structure in %, current prices

| - | idbic 4b. Gross domestic prod | act by cap | ciiditai c. | • | | | | | 51.0 | | arreine prices |
|----|---|------------|-------------|-------|-------|-------|-------|-------|-------|----------|----------------|
| | | 2012 | 2012 | 2014 | 2015 | 2016 | 2017 | 2010 | 2010 | 2020 | 2021 |
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| 1 | GROSS DOMESTIC PRODUCT (1=4+5) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2 | EXPORTS OF GOODS AND SERVICES | 72.9 | 74.2 | 76.2 | 77.1 | 78.0 | 83.0 | 84.8 | 84.4 | 70.3 | 75.0 |
| 3 | IMPORTS OF GOODS AND SERVICES | 69.5 | 69.5 | 69.4 | 69.1 | 69.4 | 74.0 | 76.0 | 75.3 | 60.8 | 63.9 |
| 4 | EXTERNAL BALANCE OF GOODS AND SERVICES (4=2-3) | 3.4 | 4.7 | 6.8 | 8.0 | 8.5 | 9.0 | 8.7 | 9.1 | 9.5 | 11.1 |
| 5 | TOTAL DOMESTIC CONSUMPTION (5=6+9) | 96.6 | 95.3 | 93.2 | 92.0 | 91.5 | 91.0 | 91.3 | 90.9 | 90.5 | 88.9 |
| 6 | FINAL CONSUMPTION (6=7+8) | 77.8 | 75.7 | 73.9 | 72.8 | 73.0 | 71.0 | 70.2 | 70.1 | 74.2 | 72.1 |
| 7 | PRIVATE CONSUMPTION | 57.5 | 56.1 | 55.0 | 54.0 | 53.9 | 52.5 | 51.9 | 51.7 | 53.2 | 51.7 |
| | - Households | 56.6 | 55.2 | 54.0 | 53.1 | 53.1 | 51.7 | 51.1 | 50.9 | 52.3 | 50.8 |
| | - NPISH's | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 |
| 8 | GOVERNMENT CONSUMPTION | 20.4 | 19.6 | 18.9 | 18.8 | 19.1 | 18.4 | 18.3 | 18.4 | 21.1 | 20.4 |
| 9 | GROSS CAPITAL FORMATION (9=10+11) | 18.8 | 19.6 | 19.4 | 19.2 | 18.4 | 20.1 | 21.0 | 20.7 | 16.2 | 16.7 |
| 10 | GROSS FIXED CAPITAL FORMATION | 19.0 | 19.6 | 19.1 | 18.7 | 17.4 | 18.3 | 19.2 | 19.3 | 16.5 | 17.0 |
| 11 | CHANGES IN INVENTORIES AND VALUABLES | -0.3 | 0.0 | 0.3 | 0.5 | 1.1 | 1.7 | 1.9 | 1.4 | -0.3 | -0.2 |

■ Table 5a: Gross domestic product by expenditures

EUR million

| | | | | con | stant previ | ous year pr | ices | | | constant 2 | 019 prices |
|----|---|----------|----------|----------|-------------|-------------|----------|----------|----------|------------|------------|
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| | | | | | | | | | | COVID-19 | Scenario |
| 1 | GROSS DOMESTIC PRODUCT (1=4+5) | 36,080.4 | 35,880.1 | 37,463.4 | 38,466.0 | 40,065.5 | 42,317.6 | 44,757.4 | 46,872.6 | 44,140.5 | 45,677.4 |
| 2 | EXPORTS OF GOODS AND SERVICES | 26,161.7 | 27,234.8 | 28,681.3 | 30,018.0 | 31,914.7 | 34,792.1 | 37,843.9 | 40,490.6 | 32,655.9 | 35,931.0 |
| 3 | IMPORTS OF GOODS AND SERVICES | 24,677.4 | 25,725.4 | 26,404.1 | 27,245.3 | 28,652.1 | 30,864.3 | 33,893.4 | 36,258.6 | 29,125.6 | 31,411.6 |
| 4 | EXTERNAL BALANCE OF GOODS AND SERVICES (4=2-3) | 1,484.3 | 1,509.4 | 2,277.2 | 2,772.6 | 3,262.5 | 3,927.8 | 3,950.5 | 4,232.0 | 3,530.3 | 4,519.4 |
| 5 | TOTAL DOMESTIC CONSUMPTION (5=6+9) | 34,596.2 | 34,370.7 | 35,186.3 | 35,693.4 | 36,803.0 | 38,389.8 | 40,806.9 | 42,640.6 | 40,610.2 | 41,158.0 |
| 6 | FINAL CONSUMPTION (6=7+8) | 27,931.8 | 27,255.5 | 27,923.8 | 28,387.8 | 29,392.6 | 29,919.1 | 31,385.2 | 32,901.4 | 33,181.7 | 33,184.8 |
| 7 | PRIVATE CONSUMPTION | 20,490.6 | 20,020.4 | 20,781.5 | 21,112.7 | 21,899.6 | 22,184.6 | 23,209.1 | 24,376.3 | 24,065.7 | 23,973.1 |
| | - Households | 20,153.6 | 19,677.9 | 20,427.7 | 20,769.2 | 21,558.7 | 21,834.0 | 22,837.0 | 23,982.8 | 23,659.8 | 23,565.1 |
| | - NPISH's | 337.0 | 342.5 | 353.8 | 343.5 | 340.9 | 350.6 | 372.1 | 393.5 | 405.9 | 407.9 |
| 8 | GOVERNMENT CONSUMPTION | 7,441.2 | 7,235.1 | 7,142.3 | 7,275.1 | 7,493.1 | 7,734.4 | 8,176.1 | 8,525.2 | 9,116.0 | 9,211.7 |
| 9 | GROSS CAPITAL FORMATION (9=10+11) | 6,664.3 | 7,115.3 | 7,262.4 | 7,305.6 | 7,410.3 | 8,470.7 | 9,421.7 | 9,739.2 | 7,428.5 | 7,973.2 |
| 10 | GROSS FIXED CAPITAL FORMATION | 6,759.2 | 7,136.3 | 7,152.8 | 7,103.8 | 6,980.2 | 7,747.0 | 8,589.0 | 9,054.4 | 7,556.9 | 8,085.9 |
| 11 | CHANGES IN INVENTORIES AND VALUABLES | -94.9 | -21.0 | 109.6 | 201.8 | 430.1 | 723.7 | 832.7 | 684.8 | -128.4 | -112.7 |

Source of data: SURS, forecasts by IMAD.

■ Table 5b: Gross domestic product by expenditures

Real growth rates in %

| | · · · · · · · · · · · · · · · · · · · | , | | | | | | | | | |
|----|--|-------|------|------|------|------|------|------|------|----------|----------|
| | | 2012 | 2012 | 2014 | 2015 | 2016 | 2017 | 2010 | 2019 | 2020 | 2021 |
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| 1 | GROSS DOMESTIC PRODUCT (1=4+5) | -2.6 | -1.0 | 2.8 | 2.2 | 3.1 | 4.8 | 4.1 | 2.4 | -8.1 | 3.5 |
| 2 | EXPORTS OF GOODS AND SERVICES | 0.5 | 3.1 | 6.0 | 4.7 | 6.5 | 10.5 | 6.1 | 4.4 | -19.4 | 10.0 |
| 3 | IMPORTS OF GOODS AND SERVICES | -3.5 | 2.1 | 4.2 | 4.3 | 6.7 | 10.1 | 6.6 | 4.2 | -19.4 | 7.8 |
| 4 | EXTERNAL BALANCE OF GOODS AND SERVICES ¹ | 2.8 | 0.8 | 1.6 | 0.6 | 0.4 | 1.2 | 0.2 | 0.5 | -1.8 | 2.2 |
| 5 | TOTAL DOMESTIC CONSUMPTION (5=6+9) | -5.5 | -1.9 | 1.3 | 1.7 | 3.0 | 4.0 | 4.3 | 2.1 | -6.9 | 1.3 |
| 6 | FINAL CONSUMPTION (6=7+8) | -2.2 | -3.4 | 1.1 | 2.1 | 3.9 | 1.5 | 2.9 | 2.4 | -1.4 | 0.0 |
| 7 | PRIVATE CONSUMPTION | -2.2 | -3.9 | 1.6 | 2.0 | 4.4 | 2.0 | 2.8 | 2.7 | -3.1 | -0.4 |
| | - Households | -2.1 | -4.0 | 1.6 | 2.1 | 4.5 | 1.9 | 2.8 | 2.6 | -3.1 | -0.4 |
| | - NPISH's | -6.9 | 1.5 | 3.3 | -2.9 | -1.1 | 2.1 | 4.1 | 3.6 | 0.5 | 0.5 |
| 8 | GOVERNMENT CONSUMPTION | -2.4 | -2.0 | -0.2 | 2.3 | 2.5 | 0.3 | 3.2 | 1.6 | 3.0 | 1.0 |
| 9 | GROSS CAPITAL FORMATION (9=10+11) | -17.1 | 4.6 | 1.7 | 0.2 | -0.5 | 13.8 | 9.3 | 1.2 | -25.3 | 7.3 |
| 10 | GROSS FIXED CAPITAL FORMATION | -8.5 | 3.4 | -0.1 | -1.2 | -3.7 | 10.4 | 9.1 | 3.2 | -18.5 | 7.0 |
| 11 | CHANGES IN INVENTORIES AND VALUABLES ¹ | -2.0 | 0.2 | 0.3 | 0.3 | 0.6 | 0.7 | 0.2 | -0.4 | -1.7 | 0.0 |

Source of data: SURS, forecasts by IMAD. Note: ¹ Contribution to real GDP growth (percentage points).

■ Table 6: Balance of payments - balance of payments statistics

EUR million

| | | 2222 | 22.5 | 2225 | 2222 | 222 | 2222 | | 2020 | 2021 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| I. CURRENT ACCOUNT | 479 | 1,204 | 1,924 | 1,482 | 1,942 | 2,689 | 2,784 | 3,151 | 3,101 | 4,093 |
| 1. GOODS | -81 | 708 | 1,181 | 1,476 | 1,536 | 1,617 | 1,281 | 1,327 | 2,259 | 2,76 |
| 1.1. Exports of goods | 21,256 | 21,692 | 22,961 | 24,039 | 24,991 | 28,372 | 30,816 | 31,984 | 25,130 | 28,038 |
| 1.2. Imports of goods | 21,337 | 20,984 | 21,780 | 22,563 | 23,454 | 26,756 | 29,535 | 30,656 | 22,871 | 25,271 |
| 2. SERVICES | 1,220 | 1,422 | 1,454 | 1,634 | 1,925 | 2,258 | 2,716 | 3,030 | 2,068 | 2,52 |
| 2.1. Exports | 5,151 | 5,368 | 5,699 | 5,940 | 6,501 | 7,305 | 8,001 | 8,559 | 6,937 | 7,857 |
| - Transport | 1,346 | 1,398 | 1,529 | 1,654 | 1,839 | 2,076 | 2,335 | 2,434 | 1,482 | 1,805 |
| - Travel | 2,053 | 2,094 | 2,140 | 2,162 | 2,271 | 2,523 | 2,704 | 2,753 | 2,235 | 2,496 |
| - Other | 1,752 | 1,877 | 2,030 | 2,124 | 2,391 | 2,706 | 2,962 | 3,372 | 3,219 | 3,557 |
| 2.2. Imports | 3,932 | 3,946 | 4,245 | 4,306 | 4,575 | 5,047 | 5,285 | 5,529 | 4,869 | 5,336 |
| - Transport | 713 | 738 | 814 | 846 | 917 | 1,005 | 1,007 | 1,071 | 869 | 969 |
| - Travel | 1,065 | 1,068 | 1,119 | 1,109 | 1,176 | 1,322 | 1,389 | 1,383 | 912 | 1,063 |
| - Other | 2,153 | 2,140 | 2,311 | 2,351 | 2,482 | 2,720 | 2,889 | 3,074 | 3,088 | 3,304 |
| 1., 2. EXTERNAL BALANCE OF GOODS AND SERVICES | 1,138 | 2,130 | 2,636 | 3,110 | 3,462 | 3,874 | 3,997 | 4,357 | 4,326 | 5,288 |
| Exports of goods and services | 26,407 | 27,060 | 28,660 | 29,979 | 31,491 | 35,678 | 38,817 | 40,543 | 32,066 | 35,895 |
| Imports of goods and services | 25,269 | 24,930 | 26,025 | 26,869 | 28,029 | 31,803 | 34,820 | 36,185 | 27,740 | 30,607 |
| 3. PRIMARY INCOME | -585 | -562 | -437 | -1,255 | -1,139 | -886 | -807 | -700 | -675 | -615 |
| 3.1. Receipts | 681 | 590 | 888 | 1,070 | 1,259 | 1,374 | 1,592 | 1,563 | 1,484 | 1,449 |
| - Compensation of employees | 166 | 205 | 238 | 302 | 355 | 378 | 454 | 450 | 405 | 405 |
| - Investment | 207 | 54 | 368 | 511 | 637 | 703 | 793 | 732 | 723 | 693 |
| - Other primary income | 309 | 331 | 282 | 258 | 267 | 293 | 345 | 382 | 356 | 351 |
| 3.2. Expenditure | 1,266 | 1,152 | 1,325 | 2,326 | 2,398 | 2,260 | 2,399 | 2,264 | 2,159 | 2,063 |
| - Compensation of employees | 99 | 105 | 118 | 126 | 132 | 149 | 173 | 197 | 160 | 160 |
| - Investment | 1,097 | 917 | 1,063 | 2,057 | 2,081 | 1,929 | 2,022 | 1,856 | 1,792 | 1,685 |
| - Other primary income | 70 | 130 | 144 | 143 | 184 | 182 | 204 | 211 | 207 | 219 |
| 4. SECONDARY INCOME | -74 | -364 | -274 | -372 | -381 | -299 | -406 | -506 | -550 | -580 |
| 4.1. Receipts | 930 | 629 | 706 | 730 | 713 | 828 | 789 | 795 | 778 | 784 |
| 4.2. Expenditure | 1,004 | 994 | 980 | 1,103 | 1,094 | 1,127 | 1,196 | 1,301 | 1,328 | 1,364 |
| II. CAPITAL ACCOUNT | 41 | 162 | 79 | 412 | -303 | -324 | -225 | -169 | | |
| Non-produced non-financial assets | -4 | -10 | -24 | -37 | -45 | -76 | -47 | -6 | | |
| 2. Capital transfers | 45 | 172 | 102 | 449 | -258 | -248 | -178 | -162 | | |
| III. FINANCIAL ACCOUNT | 21 | 1,619 | 2,273 | 1,774 | 1,187 | 2,088 | 2,527 | 2,282 | | |
| Direct investment | -466 | -47 | -584 | -1,269 | -864 | -495 | -933 | -692 | | |
| - Assets | -439 | 24 | 155 | 292 | 434 | 570 | 362 | 533 | | |
| - Liabilities | 27 | 71 | 739 | 1,560 | 1,298 | 1,065 | 1,295 | 1,224 | | |
| 2. Portfolio investment | 250 | -4,097 | -3,954 | 3,035 | 5,023 | 2,987 | 750 | 843 | | |
| 3 Financial derivatives | 89 | 27 | -51 | -98 | -270 | -185 | -86 | -178 | | |
| 4. Other investment | 178 | 5,731 | 6,773 | 219 | -2,606 | -308 | 2,743 | 2,272 | | |
| 4.1. Assets | 557 | 912 | 4,801 | -653 | -2,221 | -1,381 | 2,031 | 3,474 | | |
| 4.2. Liabilities | 379 | -4,819 | -1,972 | -872 | 385 | -1,073 | -713 | 1,202 | | |
| 5. Reserve assets | -31 | 5 | 89 | -113 | -97 | 89 | 52 | 37 | | |
| IV. NET ERRORS AND OMISSIONS | -499 | 254 | 270 | -120 | -452 | -277 | -32 | -700 | | |

Source of data: BS, forecasts by IMAD.

Note: The Slovenian Balance of Payments and International Investment Position conforms to the methodology of the the IMF's 'Balance of Payments and International Investment Position Manual'.

■ Table 7: Labour market

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | | 2019 | 2020 | 2021 |
|---|-------|-------|-------|-------|------|-------|-------|-------|----------|----------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | COVID-19 | Scenario |
| LABOUR SUPPLY | | | | | | | | | | |
| Activity rate (20-64 years, in %) | 74.9 | 74.9 | 75.1 | 76.0 | 76.2 | 78.6 | 79.5 | 79.0 | 78.6 | 79.4 |
| Active population (ILO definition - in thousands) | 1,013 | 1,008 | 1,015 | 1,008 | 995 | 1,027 | 1,033 | 1,029 | 1,019 | 1,021 |
| - yearly growth (in %) | -0.6 | -0.6 | 0.7 | -0.7 | -1.3 | 3.2 | 0.7 | -0.5 | -1.0 | 0.2 |

EMPLOYMENT AND UNEMPLOYMENT

| LIMIT LOT MILITI AND ONLIMIT LOT MILITI | | | | | | | | | | |
|--|-------|-------|-------|-------|-------|-------|---------|---------|---------|---------|
| Employment (National accounts concept, in thousands) | 938.3 | 927.7 | 931.7 | 943.9 | 960.7 | 989.4 | 1,020.7 | 1,045.0 | 1,024.6 | 1,030.1 |
| - yearly growth (in %) | -0.9 | -1.1 | 0.4 | 1.3 | 1.8 | 3.0 | 3.2 | 2.4 | -1.9 | 0.5 |
| Employment (ILO concept, in thousands) | 923.7 | 906.0 | 917.0 | 917.6 | 915.1 | 959.0 | 980.5 | 982.8 | 963.6 | 968.7 |
| - yearly growth (in %) | -1.3 | -1.9 | 1.2 | 0.1 | -0.3 | 4.8 | 2.2 | 0.2 | -1.9 | 0.5 |
| Employment rate (20-64 yeras, in %) | 68.3 | 67.2 | 67.8 | 69.1 | 70.1 | 73.4 | 75.4 | 75.5 | 74.4 | 75.3 |
| Formal employment (statistical register, in thousands) * | 810.0 | 793.6 | 797.8 | 804.6 | 817.2 | 845.5 | 872.8 | 894.2 | 877.0 | 882.0 |
| - yearly growth (in %) | -1.7 | -2.0 | 0.5 | 0.9 | 1.6 | 3.5 | 3.2 | 2.5 | -1.9 | 0.6 |
| Paid employment (in thousands) | 717.0 | 698.7 | 703.0 | 713.1 | 730.5 | 755.3 | 780.2 | 801.9 | 786.7 | 791.3 |
| - yearly growth (in %) | -1.6 | -2.6 | 0.6 | 1.4 | 2.4 | 3.4 | 3.3 | 2.8 | -1.9 | 0.6 |
| Self employed (in thousands) | 93.0 | 94.9 | 94.8 | 91.6 | 86.7 | 90.2 | 92.6 | 92.3 | 90.3 | 90.7 |
| - yearly growth (in %) | -2.1 | 2.1 | -0.1 | -3.4 | -5.3 | 4.0 | 2.7 | -0.3 | -2.2 | 0.4 |
| Unemployment (ILO concept, in thousands) | 89.7 | 101.8 | 98.0 | 90.5 | 79.7 | 67.5 | 52.8 | 45.8 | 55.0 | 51.8 |
| - yearly growth (in %) | 7.7 | 13.5 | -3.7 | -7.7 | -11.9 | -15.3 | -21.8 | -13.3 | 20.0 | -5.8 |
| Unemployment (registered, in thousands) | 110.2 | 119.8 | 120.1 | 112.7 | 103.2 | 88.6 | 78.5 | 74.2 | 87.5 | 86.8 |
| - yearly growth (in %) | -0.5 | 8.8 | 0.2 | -6.1 | -8.5 | -14.1 | -11.5 | -5.5 | 18.0 | -0.8 |
| Unemployment rate (ILO concept, in %) | 8.9 | 10.1 | 9.7 | 9.0 | 8.0 | 6.6 | 5.1 | 4.5 | 5.4 | 5.1 |
| Unemployment rate (registered, in %) | 12.0 | 13.1 | 13.1 | 12.3 | 11.2 | 9.5 | 8.2 | 7.7 | 9.1 | 9.0 |

Sources of data: SURS, ESS, Eurostat, forecasts by IMAD and Eurostat.

Note: The figures for 2019 are IMAD's estimate, as at the time of the preparation of the forecast detailed data (for age groups) were not yet available. The annual figure is a quarterly average. * According to the Statistical Register of Employment, including the estimate of self employed farmers.

■ Table 8: Indicators of international competitiveness

annual growth rates in %

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|------|------|------|------|------|------|------|------|----------|----------|
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2016 | 2019 | COVID-19 | Scenario |
| Effective exchange rate ¹ | | | | | | | | | | |
| Nominal | -1.4 | 0.9 | 0.2 | -3.1 | 1.0 | 0.5 | 0.7 | -0.3 | 0.5 | 0.2 |
| Real - based on consumer prices | -1.2 | 1.2 | -0.2 | -4.2 | 0.3 | 0.4 | 0.8 | -0.2 | - | - |
| Real - based on ULC in economy as a whole | -3.0 | 0.0 | -1.6 | -3.6 | 1.0 | 0.0 | 0.5 | 1.2 | - | - |
| Unit labour costs components Nominal unit labour costs | 0.7 | 0.4 | -1.1 | 0.6 | 1.8 | 1.2 | 3.0 | 4.5 | 7.2 | -2.6 |
| Compensation of employees per employee | -1.0 | 0.5 | 1.2 | 1.5 | 3.1 | 3.0 | 3.9 | 4.5 | 0.6 | 0.2 |
| Labour productivity, real ² | -1.7 | 0.1 | 2.3 | 0.9 | 1.3 | 1.8 | 0.9 | 0.1 | -6.2 | 2.9 |
| Real unit labour costs | 0.3 | -1.2 | -1.5 | -0.4 | 1.0 | -0.4 | 0.7 | 2.0 | 3.8 | -4.1 |
| Labour productivity, nominal ³ | -1.2 | 1.7 | 2.8 | 1.9 | 2.1 | 3.4 | 3.2 | 2.5 | -3.2 | 4.5 |

Sources of data: SURS national accounts statistics, ECB, OECD, Consensus Forecasts, European Comision, calculations and forecasts by IMAD.

Notes: 1 Harmonised effective exchange rate - 37 group of trading partners; 19 extra Euro area and 18 Euro area countries; a rise in the value indicates appreciation and of national currency and vice versa. 2 GDP per employee (in constant prices); 3 GDP per employee (in current prices).

■ Table 9a: Consolidated general government revenues; GFS - IMF Methodology

EUR million, current prices

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| CONSOLIDATED GENERAL GOVERNMENT REVENUES | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| I. TOTAL GENERAL GOVERNMENT REVENUES | 14,999 | 14,728 | 15,494 | 15,714 | 15,842 | 16,803 | 18,594 | 19,231 |
| TAX REVENUES | 13,118 | 12,648 | 13,193 | 13,746 | 14,240 | 15,162 | 16,225 | 17,178 |
| TAXES ON INCOME AND PROFIT | 2,657 | 2,137 | 2,386 | 2,585 | 2,681 | 2,967 | 3,296 | 3,614 |
| Personal income tax | 2,077 | 1,868 | 1,916 | 1,986 | 2,079 | 2,197 | 2,447 | 2,592 |
| Corporate income tax | 577 | 265 | 468 | 595 | 599 | 766 | 846 | 997 |
| SOCIAL SECURITY CONTRIBUTIONS | 5,244 | 5,127 | 5,272 | 5,474 | 5,721 | 6,092 | 6,550 | 7,020 |
| TAXSES ON PAYROLL AND WORKFORCE | 26 | 23 | 20 | 20 | 20 | 21 | 22 | 23 |
| TAXES ON PROPERTY | 234 | 254 | 245 | 238 | 256 | 274 | 278 | 296 |
| DOMESTIC TAXES ON GOODS AND SERVICES | 4,876 | 5,027 | 5,191 | 5,347 | 5,433 | 5,723 | 5,989 | 6,127 |
| Value added tax | 2,905 | 3,029 | 3,153 | 3,229 | 3,272 | 3,504 | 3,757 | 3,872 |
| Excise duties | 1,560 | 1,491 | 1,491 | 1,515 | 1,551 | 1,585 | 1,560 | 1,543 |
| TAXES ON INTERN. TRADE AND TRANSACTIONS | 83 | 77 | 78 | 82 | 82 | 83 | 90 | 99 |
| OTHER TAXES | -1 | 1 | 0 | 1 | 48 | 1 | 0 | -1 |
| NON-TAX REVENUES | 912 | 989 | 1,184 | 956 | 963 | 1,089 | 1,351 | 1,114 |
| CAPITAL REVENUES | 63 | 67 | 53 | 96 | 96 | 91 | 153 | 136 |
| DONATIONS RECEIVED | 9 | 33 | 19 | 12 | 10 | 9 | 12 | 15 |
| TRANSFERED REVENUES | 52 | 53 | 5 | 21 | 51 | 52 | 56 | 57 |
| RECEIPTS FROM THE EU BUDGET | 845 | 938 | 1,040 | 882 | 481 | 399 | 797 | 731 |

 $Source\ of\ data:\ MF,\ Ministry\ of\ Finance\ Bulletin\ and\ Government\ Finance\ Accounts\ of\ the\ Republic\ of\ Slovenia,\ SURS.$

■ Table 9b: Consolidated general government revenues; GFS - IMF Methodology

per cent share relative to GDP

| CONSOLIDATED GENERAL GOVERNMENT REVENUES | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|------|------|------|------|------|------|------|------|
| I. TOTAL GENERAL GOVERNMENT REVENUES | 41.4 | 40.4 | 41.2 | 40.4 | 39.2 | 39.1 | 40.6 | 40.1 |
| TAX REVENUES | 36.2 | 34.7 | 35.1 | 35.4 | 35.3 | 35.3 | 35.5 | 35.8 |
| TAXES ON INCOME AND PROFIT | 7.3 | 5.9 | 6.3 | 6.7 | 6.6 | 6.9 | 7.2 | 7.5 |
| Personal income tax | 5.7 | 5.1 | 5.1 | 5.1 | 5.1 | 5.1 | 5.3 | 5.4 |
| Corporate income tax | 1.6 | 0.7 | 1.2 | 1.5 | 1.5 | 1.8 | 1.8 | 2.1 |
| SOCIAL SECURITY CONTRIBUTIONS | 14.5 | 14.1 | 14.0 | 14.1 | 14.2 | 14.2 | 14.3 | 14.6 |
| TAXSES ON PAYROLL AND WORKFORCE | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TAXES ON PROPERTY | 0.6 | 0.7 | 0.7 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| DOMESTIC TAXES ON GOODS AND SERVICES | 13.5 | 13.8 | 13.8 | 13.8 | 13.5 | 13.3 | 13.1 | 12.8 |
| Value added tax | 8.0 | 8.3 | 8.4 | 8.3 | 8.1 | 8.2 | 8.2 | 8.1 |
| Excise duties | 4.3 | 4.1 | 4.0 | 3.9 | 3.8 | 3.7 | 3.4 | 3.2 |
| TAXES ON INTERN. TRADE AND TRANSACTIONS | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| NON-TAX REVENUES | 2.5 | 2.7 | 3.1 | 2.5 | 2.4 | 2.5 | 3.0 | 2.3 |
| CAPITAL REVENUES | 0.2 | 0.2 | 0.1 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 |
| DONATIONS RECEIVED | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERED REVENUES | 0.1 | 0.1 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| RECEIPTS FROM THE EU BUDGET | 2.3 | 2.6 | 2.8 | 2.3 | 1.2 | 0.9 | 1.7 | 1.5 |

Source of data: MF, Ministry of Finance Bulletin and Government Finance Accounts of the Republic of Slovenia, SURS.

■ Table 10a: Consolidated general government expenditure; GFS - IMF Methodology

EUR million, current prices

| CONSOLIDATED GENERAL GOVERNMENT EXPENDITURE | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| II. TOTAL EXPENDITURES | 16,126 | 16,286 | 16,755 | 16,956 | 16,497 | 17,102 | 18,067 | 18,967 |
| CURRENT EXPENDITURE | 6,814 | 6,838 | 7,043 | 7,168 | 7,407 | 7,733 | 7,966 | 8,227 |
| WAGES AND OTHER PERSONNEL EXPENDITURE | 3,185 | 3,114 | 3,116 | 3,124 | 3,278 | 3,406 | 3,583 | 3,832 |
| EMPLOYER'S SOCIAL SECURITY CONTRIBUTIONS | 543 | 503 | 494 | 486 | 508 | 533 | 585 | 633 |
| PURCHASES OF GOODS AND SERVICES | 2,373 | 2,239 | 2,233 | 2,311 | 2,371 | 2,627 | 2,634 | 2,733 |
| INTEREST PAYMENTS | 648 | 840 | 1,097 | 1,043 | 1,074 | 985 | 868 | 791 |
| RESERVES | 65 | 143 | 103 | 204 | 176 | 183 | 297 | 238 |
| CURRENT TRANSFERS | 7,687 | 7,671 | 7,592 | 7,540 | 7,700 | 7,913 | 8,237 | 8,703 |
| SUBSIDIES | 503 | 520 | 467 | 399 | 397 | 425 | 444 | 468 |
| TRANSFERS TO INDIVIDUALS AND HOUSEHOLDS | 6,384 | 6,343 | 6,335 | 6,371 | 6,496 | 6,665 | 6,926 | 7,323 |
| OTHER CURRENT TRANSFERS | 800 | 809 | 789 | 770 | 807 | 822 | 867 | 912 |
| CAPITAL EXPENDITURE AND TRANSFERS - TOTAL | 1,235 | 1,351 | 1,717 | 1,815 | 962 | 1,078 | 1,432 | 1,527 |
| CAPITAL EXPENDITURE | 915 | 1,032 | 1,451 | 1,520 | 784 | 891 | 1,160 | 1,253 |
| CAPITAL TRANSFERS | 320 | 319 | 266 | 295 | 178 | 187 | 272 | 274 |
| PAYMENTS TO THE EU BUDGET | 390 | 425 | 403 | 433 | 427 | 378 | 433 | 510 |
| | | | | | | | | |
| III. GENERAL GOVERNMENT SURPLUS / DEFICIT (I II.) | -1,127 | -1,558 | -1,261 | -1,242 | -654 | -299 | 526 | 264 |

Source of data: MF, Ministry of Finance Bulletin and Government Finance Accounts of the Republic of Slovenia, SURS.

| ■ Table 10b: Consolidated | general gov | vernment ex | penditure: | GFS - IMF | Methodology |
|----------------------------------|-------------|-------------|------------|-----------|-------------|
| | | | | | |

Per cent share relative to GDP

| CONSOLIDATED GENERAL GOVERNMENT EXPENDITURE | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|------|------|------|------|------|------|------|------|
| II. TOTAL EXPENDITURES | 44.5 | 44.7 | 44.5 | 43.6 | 40.9 | 39.8 | 39.5 | 39.5 |
| CURRENT EXPENDITURE | 18.8 | 18.8 | 18.7 | 18.5 | 18.3 | 18.0 | 17.4 | 17.1 |
| WAGES AND OTHER PERSONNEL EXPENDITURE | 8.8 | 8.5 | 8.3 | 8.0 | 8.1 | 7.9 | 7.8 | 8.0 |
| EMPLOYER'S SOCIAL SECURITY CONTRIBUTIONS | 1.5 | 1.4 | 1.3 | 1.3 | 1.3 | 1.2 | 1.3 | 1.3 |
| PURCHASES OF GOODS AND SERVICES | 6.5 | 6.1 | 5.9 | 5.9 | 5.9 | 6.1 | 5.8 | 5.7 |
| INTEREST PAYMENTS | 1.8 | 2.3 | 2.9 | 2.7 | 2.7 | 2.3 | 1.9 | 1.6 |
| RESERVES | 0.2 | 0.4 | 0.3 | 0.5 | 0.4 | 0.4 | 0.7 | 0.5 |
| CURRENT TRANSFERS | 21.2 | 21.0 | 20.2 | 19.4 | 19.1 | 18.4 | 18.0 | 18.1 |
| SUBSIDIES | 1.4 | 1.4 | 1.2 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| TRANSFERS TO INDIVIDUALS AND HOUSEHOLDS | 17.6 | 17.4 | 16.8 | 16.4 | 16.1 | 15.5 | 15.1 | 15.3 |
| OTHER CURRENT TRANSFERS | 2.2 | 2.2 | 2.1 | 2.0 | 2.0 | 1.9 | 1.9 | 1.9 |
| CAPITAL EXPENDITURE AND TRANSFERS - TOTAL | 3.4 | 3.7 | 4.6 | 4.7 | 2.4 | 2.5 | 3.1 | 3.2 |
| CAPITAL EXPENDITURE | 2.5 | 2.8 | 3.9 | 3.9 | 1.9 | 2.1 | 2.5 | 2.6 |
| CAPITAL TRANSFERS | 0.9 | 0.9 | 0.7 | 0.8 | 0.4 | 0.4 | 0.6 | 0.6 |
| PAYMENTS TO THE EU BUDGET | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | 0.9 | 0.9 | 1.1 |
| III. GENERAL GOVERNMENT SURPLUS / DEFICIT (I II.) | -3.1 | -4.3 | -3.4 | -3.2 | -1.6 | -0.7 | 1.2 | 0.6 |

 $Source\ of\ data:\ MF,\ Ministry\ of\ Finance\ Bulletin\ and\ Government\ Finance\ Accounts\ of\ the\ Republic\ of\ Slovenia,\ SURS.$